INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.670.128.236,04**	**17.719.239.611,20**	**81,77%**	**16.989.627.764,74**	**78,40%**	**14.870.996.735,95**	**68,62%**	**3.950.888.624,84**	**18,23%**	**2.848.242.875,25**	**13,14%**
A002	**Total**	**74.536.881,17**	**32.710.299,80**	**43,88%**	**32.679.797,72**	**43,84%**	**29.170.974,51**	**39,14%**	**41.826.581,37**	**56,12%**	**3.539.325,29**	**4,75%**
	01001	74.536.881,17	32.710.299,80	43,88%	32.679.797,72	43,84%	29.170.974,51	39,14%	41.826.581,37	56,12%	3.539.325,29	4,75%
A003	**Total**	**9.594.031,26**	**7.174.313,04**	**74,78%**	**7.174.219,72**	**74,78%**	**6.702.357,89**	**69,86%**	**2.419.718,22**	**25,22%**	**471.955,15**	**4,92%**
	02001	9.594.031,26	7.174.313,04	74,78%	7.174.219,72	74,78%	6.702.357,89	69,86%	2.419.718,22	25,22%	471.955,15	4,92%
1001	**Total**	**18.426.495.719,48**	**15.461.082.178,99**	**83,91%**	**14.747.618.917,84**	**80,03%**	**12.716.056.807,04**	**69,01%**	**2.965.413.540,49**	**16,09%**	**2.745.025.371,95**	**14,90%**
	03001	1.696.641,89	1.175.894,16	69,31%	1.175.894,16	69,31%	1.175.894,16	69,31%	520.747,73	30,69%	0,00	0,00%
	04001	27.867.309,46	22.765.860,83	81,69%	22.765.495,54	81,69%	20.363.907,43	73,07%	5.101.448,63	18,31%	2.401.953,40	8,62%
	04010	88.702.997,97	77.636.342,29	87,52%	71.552.349,78	80,67%	57.328.700,66	64,63%	11.066.655,68	12,48%	20.307.641,63	22,89%
	04011	64.705.858,29	49.796.034,77	76,96%	48.921.033,92	75,61%	40.912.681,05	63,23%	14.909.823,52	23,04%	8.883.353,72	13,73%
	04012	84.396.603,32	69.537.728,57	82,39%	67.851.159,68	80,40%	52.771.044,32	62,53%	14.858.874,75	17,61%	16.766.684,25	19,87%
	04013	5.517.370,27	3.450.642,28	62,54%	3.450.642,28	62,54%	2.544.317,08	46,11%	2.066.727,99	37,46%	906.325,20	16,43%
	04014	59.975.681,52	41.439.475,18	69,09%	41.338.601,28	68,93%	34.854.438,33	58,11%	18.536.206,34	30,91%	6.585.036,85	10,98%
	07001	336.031.936,55	327.873.562,09	97,57%	327.814.407,61	97,55%	327.109.052,43	97,34%	8.158.374,46	2,43%	764.509,66	0,23%
	07012	160.026.821,97	88.171.773,71	55,10%	56.856.680,51	35,53%	28.711.413,59	17,94%	71.855.048,26	44,90%	59.460.360,12	37,16%
	07013	135.638.131,50	66.194.034,64	48,80%	64.714.005,20	47,71%	45.060.178,82	33,22%	69.444.096,86	51,20%	21.133.855,82	15,58%
	11001	61.091.878,31	48.931.342,03	80,09%	48.915.783,76	80,07%	44.789.987,02	73,32%	12.160.536,28	19,91%	4.141.355,01	6,78%
	11014	9.490.812,57	7.005.781,63	73,82%	7.004.852,65	73,81%	7.001.261,01	73,77%	2.485.030,94	26,18%	4.520,62	0,05%
	11015	12.528.272,49	10.439.238,15	83,33%	10.422.394,05	83,19%	7.967.989,91	63,60%	2.089.034,34	16,67%	2.471.248,24	19,73%
	11016	5.384.672,65	4.219.352,02	78,36%	4.219.352,02	78,36%	4.122.525,16	76,56%	1.165.320,63	21,64%	96.826,86	1,80%
	11018	3.677.318,76	2.755.575,50	74,93%	2.715.575,50	73,85%	2.252.061,71	61,24%	921.743,26	25,07%	503.513,79	13,69%
	11020	1.332.867,93	937.237,77	70,32%	937.237,77	70,32%	937.237,77	70,32%	395.630,16	29,68%	0,00	0,00%
	11021	173.772.687,36	113.265.978,31	65,18%	109.096.036,43	62,78%	54.796.748,66	31,53%	60.506.709,05	34,82%	58.469.229,65	33,65%
	11022	453.946.274,33	371.690.238,02	81,88%	371.683.203,02	81,88%	360.984.553,04	79,52%	82.256.036,31	18,12%	10.705.684,98	2,36%
	11023	111.170.228,91	102.586.155,15	92,28%	101.307.563,34	91,13%	73.123.803,62	65,78%	8.584.073,76	7,72%	29.462.351,53	26,50%
	11024	62.986.797,59	58.462.895,63	92,82%	30.551.773,01	48,51%	9.537.425,98	15,14%	4.523.901,96	7,18%	48.925.469,65	77,68%
	12001	44.692.122,87	36.805.845,66	82,35%	36.805.533,66	82,35%	30.660.376,04	68,60%	7.886.277,21	17,65%	6.145.469,62	13,75%
	12013	16.805.038,72	12.763.363,14	75,95%	10.281.395,61	61,18%	8.339.993,76	49,63%	4.041.675,58	24,05%	4.423.369,38	26,32%
	12014	9.655.910,57	6.065.388,15	62,82%	6.065.388,15	62,82%	6.065.388,15	62,82%	3.590.522,42	37,18%	0,00	0,00%
	12015	8.671.822,90	6.208.530,50	71,59%	6.208.530,50	71,59%	5.169.547,27	59,61%	2.463.292,40	28,41%	1.038.983,23	11,98%
	12016	39.539.794,73	29.356.790,90	74,25%	29.356.790,90	74,25%	27.341.394,05	69,15%	10.183.003,83	25,75%	2.015.396,85	5,10%
	12017	5.916.893,37	4.096.065,26	69,23%	4.096.065,26	69,23%	3.913.807,76	66,15%	1.820.828,11	30,77%	182.257,50	3,08%
	12018	29.545.655,48	21.478.861,90	72,70%	21.478.861,90	72,70%	21.464.422,41	72,65%	8.066.793,58	27,30%	14.439,49	0,05%
	12019	2.165.370,19	1.460.651,68	67,46%	1.460.651,68	67,46%	1.395.095,43	64,43%	704.718,51	32,54%	65.556,25	3,03%
	12024	32.123.777,62	23.789.046,60	74,05%	23.752.287,74	73,94%	22.394.288,60	69,71%	8.334.731,02	25,95%	1.394.758,00	4,34%
	12025	35.595.733,63	17.139.481,76	48,15%	17.139.481,76	48,15%	14.810.598,82	41,61%	18.456.251,87	51,85%	2.328.882,94	6,54%
	12026	10.164.070,97	8.289.165,45	81,55%	8.289.165,45	81,55%	7.438.272,90	73,18%	1.874.905,52	18,45%	850.892,55	8,37%
	12027	67.754.942,42	46.493.849,38	68,62%	31.959.767,36	47,17%	26.590.278,28	39,24%	21.261.093,04	31,38%	19.903.571,10	29,38%
	12028	24.036.351,31	19.569.146,30	81,41%	17.532.373,86	72,94%	8.230.684,03	34,24%	4.467.205,01	18,59%	11.338.462,27	47,17%
	14001	23.949.499,80	14.620.370,28	61,05%	14.526.594,53	60,66%	13.574.581,32	56,68%	9.329.129,52	38,95%	1.045.788,96	4,37%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	53.691.639,10	36.884.928,30	68,70%	27.778.958,79	51,74%	12.202.107,53	22,73%	16.806.710,80	31,30%	24.682.820,77	45,97%
	14012	293.660.357,49	243.031.819,16	82,76%	241.979.769,16	82,40%	201.920.162,47	68,76%	50.628.538,33	17,24%	41.111.656,69	14,00%
	14013	284.548.841,32	246.577.162,46	86,66%	245.942.871,41	86,43%	86.858.432,08	30,52%	37.971.678,86	13,34%	159.718.730,38	56,13%
	14014	654.860.045,60	586.421.754,91	89,55%	431.358.719,07	65,87%	75.288.532,89	11,50%	68.438.290,69	10,45%	511.133.222,02	78,05%
	15001	32.662.347,56	25.903.120,36	79,31%	25.903.120,36	79,31%	22.633.443,83	69,30%	6.759.227,20	20,69%	3.269.676,53	10,01%
	15002	14.764.967,21	11.874.499,94	80,42%	11.874.499,94	80,42%	11.874.499,94	80,42%	2.890.467,27	19,58%	0,00	0,00%
	15010	116.192.793,66	108.544.480,96	93,42%	107.044.480,96	92,13%	85.331.868,90	73,44%	7.648.312,70	6,58%	23.212.612,06	19,98%
	15011	129.601.992,97	106.607.177,43	82,26%	105.232.980,41	81,20%	102.928.865,71	79,42%	22.994.815,54	17,74%	3.678.311,72	2,84%
	15012	1.586.828.549,43	1.308.374.747,13	82,45%	1.266.851.794,61	79,84%	1.184.980.399,47	74,68%	278.453.802,30	17,55%	123.394.347,66	7,78%
	15014	1.130.997.764,16	1.049.827.156,74	92,82%	1.049.302.109,74	92,78%	877.820.276,56	77,61%	81.170.607,42	7,18%	172.006.880,18	15,21%
	15015	179.730.155,64	150.829.512,66	83,92%	148.525.431,04	82,64%	111.777.029,07	62,19%	28.900.642,98	16,08%	39.052.483,59	21,73%
	15016	3.146.543.244,34	2.576.085.340,47	81,87%	2.576.085.340,47	81,87%	2.575.403.279,71	81,85%	570.457.903,87	18,13%	682.060,76	0,02%
	15017	609.247,28	394.459,04	64,75%	394.459,04	64,75%	394.344,19	64,73%	214.788,24	35,25%	114,85	0,02%
	15019	160.766.381,47	142.676.230,15	88,75%	108.565.857,97	67,53%	88.975.147,88	55,34%	18.090.151,32	11,25%	53.701.082,27	33,40%
	15020	45.094.905,63	27.433.866,72	60,84%	27.366.191,37	60,69%	20.802.041,09	46,13%	17.661.038,91	39,16%	6.631.825,63	14,71%
	15022	11.568.694,10	9.007.395,28	77,86%	8.943.513,18	77,31%	7.566.763,94	65,41%	2.561.298,82	22,14%	1.440.631,34	12,45%
	16001	36.004.407,44	27.721.581,91	76,99%	27.721.581,91	76,99%	25.631.049,84	71,19%	8.282.825,53	23,01%	2.090.532,07	5,81%
	16010	50.084.215,95	44.549.960,70	88,95%	43.692.015,33	87,24%	31.170.095,04	62,24%	5.534.255,25	11,05%	13.379.865,66	26,71%
	16012	11.763.956,29	8.811.519,63	74,90%	8.567.079,99	72,82%	7.825.741,66	66,52%	2.952.436,66	25,10%	985.777,97	8,38%
	16014	65.792.956,08	53.225.310,73	80,90%	44.801.465,66	68,09%	36.195.978,63	55,01%	12.567.645,35	19,10%	17.029.332,10	25,88%
	16015	173.544.526,36	96.533.587,83	55,62%	89.319.447,59	51,47%	35.937.465,72	20,71%	77.010.938,53	44,38%	60.596.122,11	34,92%
	16018	9.796.924,74	6.662.122,91	68,00%	6.662.122,91	68,00%	5.927.161,44	60,50%	3.134.801,83	32,00%	734.961,47	7,50%
	16020	5.780.386,81	3.812.640,77	65,96%	3.812.640,77	65,96%	1.912.663,71	33,09%	1.967.746,04	34,04%	1.899.977,06	32,87%
	17001	32.598.776,88	21.459.705,27	65,83%	21.134.294,36	64,83%	18.150.699,14	55,68%	11.139.071,61	34,17%	3.309.006,13	10,15%
	17010	18.625.066,88	15.523.598,39	83,35%	15.523.477,39	83,35%	14.336.666,17	76,98%	3.101.468,49	16,65%	1.186.932,22	6,37%
	17011	26.604.185,16	15.435.218,17	58,02%	15.435.218,17	58,02%	15.393.320,34	57,86%	11.168.966,99	41,98%	41.897,83	0,16%
	17012	186.172.344,54	167.158.273,12	89,79%	161.906.154,42	86,97%	79.015.636,45	42,44%	19.014.071,42	10,21%	88.142.636,67	47,34%
	17013	5.422.712,05	3.701.181,98	68,25%	3.701.059,41	68,25%	3.559.828,21	65,65%	1.721.530,07	31,75%	141.353,77	2,61%
	19001	62.565.476,93	50.619.370,73	80,91%	50.619.370,73	80,91%	42.942.122,54	68,64%	11.946.106,20	19,09%	7.677.248,19	12,27%
	19010	213.436.698,68	192.243.120,23	90,07%	127.508.816,13	59,74%	119.209.245,81	55,85%	21.193.578,45	9,93%	73.033.874,42	34,22%
	19011	1.168.877.009,95	1.109.257.800,37	94,90%	1.098.094.920,54	93,94%	815.840.341,62	69,80%	59.619.209,58	5,10%	293.417.458,75	25,10%
	19012	451.435.671,20	423.912.413,69	93,90%	421.568.345,38	93,38%	341.661.401,07	75,68%	27.523.257,51	6,10%	82.251.012,62	18,22%
	19013	60.458.786,06	51.908.061,05	85,86%	50.339.232,95	83,26%	25.187.562,95	41,66%	8.550.725,01	14,14%	26.720.498,10	44,20%
	19017	218.291.488,81	212.882.049,73	97,52%	200.574.352,24	91,88%	166.910.312,94	76,46%	5.409.439,08	2,48%	45.971.736,79	21,06%
	19018	18.600.401,02	13.853.407,56	74,48%	12.722.315,62	68,40%	11.590.869,78	62,32%	4.746.993,46	25,52%	2.262.537,78	12,16%
	19020	15.632.123,30	9.592.113,87	61,36%	9.592.113,87	61,36%	4.356.607,90	27,87%	6.040.009,43	38,64%	5.235.505,97	33,49%
	20001	37.155.915,17	31.049.063,60	83,56%	31.049.063,60	83,56%	26.692.714,61	71,84%	6.106.851,57	16,44%	4.356.348,99	11,72%
	20015	398.845.902,06	364.888.961,27	91,49%	267.507.207,98	67,07%	161.825.266,58	40,57%	33.956.940,79	8,51%	203.063.694,69	50,91%
	20016	9.428.661,51	7.084.119,90	75,13%	7.084.119,90	75,13%	6.546.241,64	69,43%	2.344.541,61	24,87%	537.878,26	5,70%
	20017	498.017.124,61	407.451.818,87	81,81%	248.485.648,29	49,90%	109.321.842,11	21,95%	90.565.305,74	18,19%	298.129.976,76	59,86%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.814.627.396,00	3.697.987.608,03	96,94%	3.697.987.608,03	96,94%	3.697.987.608,03	96,94%	116.639.787,97	3,06%	0,00	0,00%
	26001	784.252.529,82	76.812.217,28	9,79%	76.812.217,28	9,79%	70.437.217,28	8,98%	707.440.312,54	90,21%	6.375.000,00	0,81%
1004	**Total**	**543.882.788,58**	**414.648.590,32**	**76,24%**	**413.418.470,43**	**76,01%**	**380.063.769,20**	**69,88%**	**129.234.198,26**	**23,76%**	**34.584.821,12**	**6,36%**
	19102CA01	56.137,00	41.758,74	74,39%	41.758,74	74,39%	36.291,97	64,65%	14.378,26	25,61%	5.466,77	9,74%
	19102CA02	461.061,00	375.158,74	81,37%	374.451,10	81,22%	313.454,26	67,99%	85.902,26	18,63%	61.704,48	13,38%
	19102CA03	564.456,00	458.130,21	81,16%	457.422,57	81,04%	400.847,58	71,01%	106.325,79	18,84%	57.282,63	10,15%
	19102CA04	633.361,00	570.154,74	90,02%	569.447,10	89,91%	514.686,45	81,26%	63.206,26	9,98%	55.468,29	8,76%
	19102CA05	132.722,00	96.376,56	72,62%	95.668,93	72,08%	84.862,78	63,94%	36.345,44	27,38%	11.513,78	8,68%
	19102CO01	421.671,00	332.495,90	78,85%	331.788,27	78,68%	295.917,30	70,18%	89.175,10	21,15%	36.578,60	8,67%
	19102CO02	273.213,00	231.253,40	84,64%	230.545,77	84,38%	201.785,61	73,86%	41.959,60	15,36%	29.467,79	10,79%
	19102CO03	284.788,00	220.337,22	77,37%	219.629,59	77,12%	168.077,20	59,02%	64.450,78	22,63%	52.260,02	18,35%
	19102CO04	441.785,00	383.742,25	86,86%	383.034,62	86,70%	341.414,94	77,28%	58.042,75	13,14%	42.327,31	9,58%
	19102CO06	524.435,00	447.252,56	85,28%	446.544,93	85,15%	390.402,05	74,44%	77.182,44	14,72%	56.850,51	10,84%
	19102CO07	208.140,00	174.247,88	83,72%	173.540,25	83,38%	136.156,64	65,42%	33.892,12	16,28%	38.091,24	18,30%
	19102CO08	375.569,00	295.940,15	78,80%	295.232,52	78,61%	254.410,12	67,74%	79.628,85	21,20%	41.530,03	11,06%
	19102CO09	676.741,00	645.975,67	95,45%	641.950,88	94,86%	461.666,17	68,22%	30.765,33	4,55%	184.309,50	27,23%
	19102RM01	1.078.897,00	854.709,08	79,22%	853.904,88	79,15%	781.050,72	72,39%	224.187,92	20,78%	73.658,36	6,83%
	19102RM02	1.261.543,00	1.123.833,30	89,08%	1.123.029,10	89,02%	1.009.734,07	80,04%	137.709,70	10,92%	114.099,23	9,04%
	19102RM03	308.248,00	243.571,20	79,02%	242.767,00	78,76%	205.384,15	66,63%	64.676,80	20,98%	38.187,05	12,39%
	19102RM04	1.249.882,00	1.006.400,54	80,52%	1.005.596,35	80,46%	893.222,90	71,46%	243.481,46	19,48%	113.177,64	9,06%
	19102RM05	2.134.825,00	1.792.835,95	83,98%	1.792.031,76	83,94%	1.602.709,51	75,07%	341.989,05	16,02%	190.126,44	8,91%
	19102RM06	1.480.446,00	1.302.599,36	87,99%	1.301.795,17	87,93%	1.232.842,92	83,28%	177.846,64	12,01%	69.756,44	4,71%
	19102RM07	906.817,00	732.442,18	80,77%	731.637,99	80,68%	653.562,24	72,07%	174.374,82	19,23%	78.879,94	8,70%
	19102RM08	305.832,00	238.713,18	78,05%	237.908,99	77,79%	213.997,68	69,97%	67.118,82	21,95%	24.715,50	8,08%
	19102RM09	527.194,00	477.964,08	90,66%	473.473,35	89,81%	380.457,36	72,17%	49.229,92	9,34%	97.506,72	18,50%
	19102RM10	1.801.858,00	1.607.853,98	89,23%	1.607.049,79	89,19%	1.452.829,98	80,63%	194.004,02	10,77%	155.024,00	8,60%
	19102RM11	418.101,65	348.716,15	83,40%	339.640,27	81,23%	307.053,67	73,44%	69.385,50	16,60%	41.662,48	9,96%
	19102RM12	1.437.655,00	1.137.249,99	79,10%	1.116.715,83	77,68%	957.228,87	66,58%	300.405,01	20,90%	180.021,12	12,52%
	19102RM13	570.002,00	468.508,56	82,19%	467.704,37	82,05%	356.184,07	62,49%	101.493,44	17,81%	112.324,49	19,71%
	19102RM14	1.365.258,00	1.123.781,11	82,31%	1.122.976,92	82,25%	1.037.894,66	76,02%	241.476,89	17,69%	85.886,45	6,29%
	19102RM15	299.975,00	227.360,11	75,79%	226.555,92	75,52%	201.777,67	67,26%	72.614,89	24,21%	25.582,44	8,53%
	19102RM16	1.507.629,00	1.251.985,66	83,04%	1.251.181,47	82,99%	1.186.895,45	78,73%	255.643,34	16,96%	65.090,21	4,32%
	19102RM17	411.997,00	324.975,10	78,88%	324.170,91	78,68%	309.960,78	75,23%	87.021,90	21,12%	15.014,32	3,64%
	19102RM18	164.826,43	130.126,04	78,95%	129.321,85	78,46%	126.829,42	76,95%	34.700,39	21,05%	3.296,62	2,00%
	19102RM19	443.206,00	415.387,60	93,72%	414.583,41	93,54%	375.851,78	84,80%	27.818,40	6,28%	39.535,82	8,92%
	19102RM20	1.091.013,00	885.149,01	81,13%	884.344,82	81,06%	845.274,39	77,48%	205.863,99	18,87%	39.874,62	3,65%
	19102RM21	344.818,00	283.560,50	82,23%	282.756,31	82,00%	251.250,50	72,86%	61.257,50	17,77%	32.310,00	9,37%
	19102RM22	741.905,00	647.015,19	87,21%	646.211,00	87,10%	597.277,99	80,51%	94.889,81	12,79%	49.737,20	6,70%
	19102RM23	843.148,00	706.007,13	83,73%	705.202,94	83,64%	649.903,29	77,08%	137.140,87	16,27%	56.103,84	6,65%
	19102RM24	540.826,00	463.057,50	85,62%	462.253,31	85,47%	402.542,21	74,43%	77.768,50	14,38%	60.515,29	11,19%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-10-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM25	4.398.462,00	4.263.540,24	96,93%	4.262.736,04	96,91%	3.499.794,13	79,57%	134.921,76	3,07%	763.746,11	17,36%
	19102	513.194.345,50	388.318.423,56	75,67%	387.151.905,41	75,44%	356.932.285,72	69,55%	124.875.921,94	24,33%	31.386.137,84	6,12%
1005	**Total**	**44.953.794,43**	**39.906.219,03**	**88,77%**	**39.869.965,11**	**88,69%**	**35.242.959,58**	**78,40%**	**5.047.575,40**	**11,23%**	**4.663.259,45**	**10,37%**
	11104	44.953.794,43	39.906.219,03	88,77%	39.869.965,11	88,69%	35.242.959,58	78,40%	5.047.575,40	11,23%	4.663.259,45	10,37%
1008	**Total**	**23.902.636,59**	**19.929.354,63**	**83,38%**	**18.595.852,47**	**77,80%**	**12.808.520,93**	**53,59%**	**3.973.281,96**	**16,62%**	**7.120.833,70**	**29,79%**
	20114	23.902.636,59	19.929.354,63	83,38%	18.595.852,47	77,80%	12.808.520,93	53,59%	3.973.281,96	16,62%	7.120.833,70	29,79%
1011	**Total**	**2.328.619.600,01**	**1.603.312.030,42**	**68,85%**	**1.603.157.809,33**	**68,85%**	**1.594.087.420,83**	**68,46%**	**725.307.569,59**	**31,15%**	**9.224.609,59**	**0,40%**
	14203	2.328.619.600,01	1.603.312.030,42	68,85%	1.603.157.809,33	68,85%	1.594.087.420,83	68,46%	725.307.569,59	31,15%	9.224.609,59	0,40%
1012	**Total**	**7.857.791,27**	**4.619.358,00**	**58,79%**	**4.618.390,53**	**58,77%**	**4.457.535,14**	**56,73%**	**3.238.433,27**	**41,21%**	**161.822,86**	**2,06%**
	11205	7.857.791,27	4.619.358,00	58,79%	4.618.390,53	58,77%	4.457.535,14	56,73%	3.238.433,27	41,21%	161.822,86	2,06%
1013	**Total**	**27.254.419,38**	**21.618.054,15**	**79,32%**	**21.183.281,65**	**77,72%**	**15.781.880,54**	**57,91%**	**5.636.365,23**	**20,68%**	**5.836.173,61**	**21,41%**
	16206	27.254.419,38	21.618.054,15	79,32%	21.183.281,65	77,72%	15.781.880,54	57,91%	5.636.365,23	20,68%	5.836.173,61	21,41%
1014	**Total**	**183.030.573,87**	**114.239.212,82**	**62,42%**	**101.311.059,94**	**55,35%**	**76.624.510,29**	**41,86%**	**68.791.361,05**	**37,58%**	**37.614.702,53**	**20,55%**
	14202	183.030.573,87	114.239.212,82	62,42%	101.311.059,94	55,35%	76.624.510,29	41,86%	68.791.361,05	37,58%	37.614.702,53	20,55%